

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2456 – SB 2471

June 2, 2010

SUMMARY OF AMENDMENTS (018301, 014840, 018752): Amendment 018301 adds language to the original bill to transfer administrative duties of the Advisory Council on Workers' Compensation from the Department of Labor and Workforce Development to the Department of the Treasury. Amendment 014840 extends the termination date of the Council until June 30, 2012. Under the *Tennessee Governmental Entity Review Law*, the Council was scheduled to terminate on June 30, 2009, and is currently in wind-down. Amendment 018752 states that the chair is authorized to retain staff under the general direction of the voting members of the council.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

Other Fiscal Impact – There will be a shift in payroll and operational costs of \$196,500 from the Department of Labor and Workforce Development to the Department of Treasury. This amount includes one advisory council specialist position. This shift in allocations will not result in an increase in state expenditures and is funded in the Governor's Proposed Budget for FY10-11.

Assumptions applied to amendments:

- This position and associated operational costs are recommended in the Governor's Proposed Budget for FY10-11 with recurring funds.
- Amendment 014840 continues an existing entity at its current funding level and will not have a fiscal impact on state government.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

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A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/kmc